PCREEE's Progress Based on its 2022 Work Plan and Budget

P- Primary Responsibility S – Secondary Responsibility M – Manager PDO – Programme Delivery Officer PIEP – Pacific Island Energy Professional, BMO - Business & Mini-Grids Officer, SEC - Sustainable Energy Coordinator PA – Programme Assistant , A – All

Outcome A. Effective and Efficient Management and Operation of PCREEE Output A.1 Enterthe and Efficient Office Operation A.1 Office supplies with minimises with Policy	Action	Responsibility	Key Performance Indicators	Timing	Budget (Euro)	Comments / Status
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And June and Englisher Period School Process of			Τ			
Asserting the Content of Conten	A.2.1 Staff contracts & recruitments	P - M, S- PA	Vacancy notice, RFQ, contract, etc	Qtr 1	-	
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and calculates CREEKE 2023 Workshamed Pr. POD, 5-PAPPOD Control Contr		P - PDO, S- M	· ·	October	-	Completed to be presented at PSC 7.
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and industry. 1.1.1 Facilitate PSEF support to local SMEs and p. PO0, 5- BMO contracts, etc.	1.1.2 Conduct National Trainings for the Private Sector	P- PDO S - BMO	CN, Agenda, List of Participants	Qtr 2	15,000	
Contracts, etc Description Contracts Contracts	and industry.		to increase RE&EE b	usiness opp	oortunities fo	r local companies
1.2.2 Facilitate engagement of project proposals Contracts, etc Output 1.3.5: Facilitate access to finance via different instruments, including connecting with existing financing facilities (i.e. SPREP, IUCN, or ADB). 1.3.1 Support to PICs in developing funding p. POD 5 - BMO No. of funding proposal submitted per funded proposals Output 1.4: Support improvement of the policy and regulatory frameworks and business—enabling environment both at the regional and national levels. 1.4.1 Training and technical support for the period of the funded proposal submitted of the policy and regulatory frameworks and business—enabling environment both at the regional and national levels. 1.4.1 Training and technical support for the period of the funded proposal submitted of the policy and regulatory frameworks and business—enabling environment both at the regional and national levels. 1.4.1 Training and technical support for the period of the funded proposal submitted of the funded of the fund	1.2.1 Facilitate PSEEF support to local SMEs and	P - PDO, S- BMO		Qtr 2	30,000	Promoting Renewable Energy Business Start-
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Output 2.3: Effective Awareness Raising and Promotion of EVs 2.3.1 Conduct marketing reseach on EVs P-PDO, 5 - PIEP Printed promotional materials, PCREEE website updates, etc P-PDO, 5 - PIEP Printed promotional materials, PCREEE website updates, etc Qtr 3 25,000 Completed. 25,000 Completed. Completed. Completed. P-PDO, 5 - PIEP Technical and financial aspects of EVs EV demonstration project P-PDO, 5 - PIEP Technical and financial aspects of EVs being demonstrated S0,000 Discussed with GGGI the demo project in Vanuatu.	2.2.1 Development of regional EV standards	T		Qtr 3	5,000	Drafted by UNIDO expert and a new TA by PRIF is underway.
2.3.1 Conduct marketing reseach on EVs P-PDO, S - PIEP Research papers, PCREEE website updates, etc Qtr 3 2,000 P-going 2,000 P-going Qtr 3 25,000 Completed. Qtr 3 25,000 Completed. P-PDO, S - PIEP Printed promotional materials, PCREEE website updates, etc Qtr 3 25,000 Completed. P-PDO, S - PIEP P-PDO, S - P		eness Raising	and Promotion of FV	s		· · · · · · · · · · · · · · · · · · ·
P-PDO, S - PIEP updates, etc 2.3.2 Development of promotional materials and events on EVs P-PDO, S - PIEP Printed promotional materials, PCREEE website updates, etc Output 2.4: Successful Demonstration and Upscale of EVs EV demonstration project P-PDO, S - PIEP Technical and financial aspects of EVs being demonstrated EV seeing demonstrated S0,000 Discussed with GGGI the demo project in Vanuatu.		I			2,000	On-going
P-PDO, S - PIEP PCREEE website updates, etc Output 2.4: Successful Demonstration and Upscale of EVs EV demonstration project P-PDO, S - PIEP Technical and financial aspects of EVs being demonstrated Technical and financial aspects of EVs being demonstrated	• • • • • • • • • • • • • • • • • • • •	P-PDO, S - PIEP			_,,,,,	
EV demonstration project P-PDO, S - PIEP Technical and financial aspects of EVs being demonstrated S0,000 Discussed with GGGI the demo project in Vanuatu.	2.3.2 Development of promotional materials and events on EVs	P-PDO, S - PIEP		Qtr 3	25,000	Completed.
EV demonstration project P-PDO, S - PIEP EV seeing demonstrated 50,000 Discussed with GGGI the demo project in Vanuatu.	Output 2.4: Successful De	nonstration ar	nd Upscale of EVs	!	!	<u>I</u>
	EV demonstration project	P-PDO, S - PIEP			50,000	Discussed with GGGI the demo project in
		•	•	•	ī	

Outcome 3: Sustainable RE mini-grid systems that support the social and economic development of PICs

Output 3.1 Market Intelligence: Enhanced awareness of mini-grid market and strengthen market knowledge through market intelligence development.

3.1.1 Conduct a market -based knowledge	P - M, S - BMO	CN, ToR, design document, etc	Qtr 3	20,000	Yes to go into a Concept Note.
platform on mini-grids					
3.1.2 Conduct market research and data collection on mini-grid systems in the PICs	P - M, S - BMO	CN, ToR, design document, etc	Qtr 1&2	5,000	On-going as a desktop study.
3.1.3 Establish a database on RE mini-grid systems in the PICs	P - M, S - BMO	Updated database, update of PCREEE website, etc	Qtr 1&2	5,000	Data collection has commenced.

Output 3.2 Capacity Building, Public and Private Partnerships: Empowered local institutions and private sector and increased project developments through capacity building and reinforced networks and partnerships between stakeholders.

3.2.1 Develop and deliver on a capacity building	P - M, S - BMO	CN, agenda, # of participants, etc	Qtr 1	30,000 Completed national workshop in Palau.
programme to promote sustainability of RE				Completed 1st and 2nd Train the Trainer
mini-grid systems				Online Workshop - Online Capacity Building
mini-grid systems				
3.2.2 Conduct investment promotions,	P - M, S - BMO	CN, agenda, # of participants, etc	Qtr 4	30,000 Discussed an investment forum in Tonga in
including PPPs in RE mini-grid systems				2023.

Output 3.3 Technical Advancement: Improved sustainability of mini-grid system and implemented standardized technical equipment and design.

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3.3.1 Develop regional mini-grid standards and	P - M, S - BMO	ToR, Draft mini-grid	QTR 4	10,000	Commenced by SEIAPI and PPA.
guidelines		standards/guidelines			
Subtotal Outcome 3				100,000	
				•	

Outcome 4: Energy Efficiency Investment

Output 4.1 International standards (ASHRAE, ISO, etc) adopted for lighting and thermal efficiency and potentially included in building codes.

4.1.1 Facilitate the progress and signing of the	P - PDO, S - PIEP	Draft Agreement, Signing of	QTR 2	4,300	
IEA SHC Implementation Agreement with IEA		Implementation Agreement, etc			
4.1.2 Work in collaboration with IEA for the	P - PDO, S - PIEP	Draft Guidelines	Q4	5,000	
establishment of the technical					
standards/guidelines for solar heating and					
cooling systems					

Output 4.2 Assistance provided to PICTs for adopting energy conservation practices for the design,

construction, and utilizatio	n or energy-em	cient iacinties.			
4.2.1 Conduct national trainings on regulation MEPSL for busineses and government officials		CN, agenda, Training Report, # of participants, etc	Qtr 4		Commenced working to operationalise the MEPSL in Kiribati, as a NDC Hub TA.
4.2.2 Support development and registration of of SE Qualifications in the PICs	P - PDO, S - PIEP	Draft reports, TA ToR, contracts, etc	QTR 1 & 2	30,000	Commenced developing sustainable energy Levels 3 & 4.
4.2.3 Support delivery of SE Qualifications in the Pacific	- , -	Draft Unit Standards, TNQAB registration, etc	Qtr 1-3	30,000	TIST started delivering / teaching Levels 1 & 2.

Output 4.3 Access to Financing	Output 4.3 Access to Financing Via Different Instruments Facilitated								
4.3.1 Review of national EE financing instruments to facilitate greater update of EE equipments	P - PDO, S - PIEP	Draft Review Report, RFQ for consultants, etc	Qtr 3		Assisted in developing a draft funding proposal to identify relevant financing models for off-grid solar systems in the				
Subtotal Outcome 4	ubtotal Outcome 4 104,300								
Grand Total		•		524,746					

Outcome	TOTAL	SHARE
Outcome A - General Admin	100,446	19%
Outcome 1 - Business Start up	120,000	23%
Outcome 2 - Sust. Mobility	100,000	19%
Outcome 3 - Mini-grids	100,000	19%
Outcome 4 - EE Investments	104,300	20%
TOTAL	524,746	100%

Item	ADA	UNIDO	TOTAL	SHARE
Staff / Personnel	128,750	128,750	257,500	49%
Operations & Equipment	60,000	60,000	120,000	23%
Travel	10,000	10,000	20,000	4%
Workshops & conferences	29,400	29,400	58,800	11%
PM Fees	34,223	34,223	68,446	13%
Total	262,373	262,373	524,746	100%